

Troop Journey to Excellence

Unit Type	Troop
Unit Number	
Charter	
Previous Re-Charter Year	2010
Current Re-Charter Year	2011
Re-charter Month	July
District Council	
New Unit	yes
Current number of Scout	0

As coordinator for your unit's JTE, use this data page to enter your Unit's information as the year progresses. This will assist you to determine how well your unit is doing throughout the year. It is suggested doing a monthly update and then presenting the results at your next troop committee meeting for review.

This data will be transferred to the JTE Form page for your to review and print out.

Hover cursor over data entry or Item requirement for comments to pop up

enter data in yellow and orange areas
Cells with this color reflects that You can obtain these figures from your local council

Item Number	Item Requirements	Data Entry
ADVANCEMENT		
1	Number of scouts in troop at the end of July 2010	
	Number of Individual scouts who advanced in current recharter year	
	Percent of Scouts who advanced in recharter year 2010	
RETENTION		
2	Number of new scout applications submitted with this recharter	
	Number of scouts that recharter July 2011	
	Retention percentage from recharter year 2010	
	Number of scouts that age out since last recharter.	
BUILDING BOY SCOUTING		
3	New scouts that join, transfer or crossover	0
	Number of scouts at previous recharter July 2010	0
TRAINED LEADERSHIP		
4	Troop has registered Scoutmaster	
	Troop has registered assistant Scoutmaster	
	Troop has three (3) registered committee members	
	Number of total committee members including Scoutmaster and Assistant Scoutmaster's with 3 months or more tenure	
	Number of total committee members including Scoutmaster and Assistant Scoutmaster's with 6 months or more tenure	
SHORT-TERM CAMPING		
5	Number of short term campouts held?	
LONG-TERM CAMPING		
	Does troop participates in long term camps?	

New Unit, Participation in Journey to Excellence is optional

no

Number completing "This is Scouting", "Fast Start", and "Youth Protection"	
Number completing Leader Specific Training	

Scouting Journey to Excellence

Troop

District

Item Number	Objective	Bronze Level	Actual Amount	Silver Level	Actual Amount	Gold Level	Actual Amount	Bronze Points	Silver Points	Gold Points
1	Advancement: Increase the percentage of Boy Scouts earning rank advancements.	Have 35% of Boy Scouts advance one rank or have a 2 percentage points increase.	0.0%	Have 40% of Boy Scouts advance, or 35% advance and have a 2 percentage points increase.	0.0%	Have 50% of Boy Scouts advance, or 40% and have a 2 percentage points increase.	0.0%			
	Percentage increase over previous year		0.0%		0.0%		0.0%			
2	Retention: Improve retention rate.	Retain and re-register 76% of eligible members, or have a 2 percentage points increase.	0.0%	Retain and re-register 80% of members, or retain and re-register 76% and have a 2 percentage points increase.	0.0%	Retain and re-register 85% of members, or retain and re-register 80% and have a 2 percentage points increase.	0.0%			
	Percentage increase over previous year		0.0%		0.0%		0.0%			
3	Building Boy Scouting: Have an increase in membership or be larger than the average size troop.	Have a net gain of one member over last year, or have at least 14 members.	no	Increase youth members by 5%.	0.0%	Increase youth members by 10%.	0.0%			
4	Trained leadership: Have a trained and engaged troop committee.	Have a Scoutmaster, an assistant Scoutmaster, and a committee with at least three members with all completed This Is Scouting, Fast Start training, and Youth Protection training or, if new leaders, within three months of joining.	no	Bronze level, plus all must have completed Leader-Specific Training or, if new leaders, within six months of joining.	no	Silver level, plus hold youth officer elections and installation before November 15.	no			
5	Short-term camping: The troop conducts short-term or weekend campouts throughout the year.	Conduct four short-term overnight campouts.	0	Conduct eight short-term overnight campouts.	0	Conduct 10 short-term overnight campouts.	0			
6	Long-term camping: The troop participates in a long-term camp.	The troop participates in a long-term camp.	0	60% of Scouts attend a long-term camp.	0.0%	70% of Scouts attend a long-term camp.	0.0%	50		
7	Patrol method: The troop uses the patrol method.	The troop has patrols, and each has a patrol leader. There is an SPL if more than one patrol. The PLC meets four times a year. The troop holds patrol leader training.	0	PLC meets six times a year, including an annual planning meeting.	5	PLC meets 10 times a year, including an annual planning meeting, and one Scout attends NYLT.	5	50		
			0				0			
			5				0			
			0				0			
8	Service projects: The troop participates in service projects, with one benefiting your chartering organization. The projects and hours are entered on the Journey to Excellence website.	Participate in four service projects.	0	Participate in five service projects.	0	Participate in six service projects.	0			
9	Webelos-to-Scout transition: Have a Webelos-to-Scout transition plan.	With a pack or Webelos den, hold two joint activities, one of which is a Webelos parent orientation and camp promotion meeting.	no	Recruit two Webelos Scouts.	0	Recruit five Webelos Scouts.	0			
10	Budget: The troop has a budget that is continually reviewed by the committee and follows BSA policies relating to fundraising and fiscal management.	Have a written budget reviewed at committee meetings and that follows BSA policies.		Earn the Bronze level, plus Scouts participate in the budget planning process.		Earn the Bronze and Silver levels, plus budget is completed by Aug 31 for the next program year.				
11	Court of honors/parents meetings: Scouts are awarded their badges at court of honors.	Scouts are awarded badges or cards at least twice a year at court of honors, where troop plans are reviewed with parents.	0	Three court of honors are held with families attending.	0	Four court of honors are held with families attending.	0			
12	Reregister on-time	Complete reregistration, obtain all signatures, and submit paperwork to the council office prior to the expiration of your charter.	0							
13	Annual assessment: Completion of this	Conduct an annual troop assessment using this form, and submit it	0							

2011-2012 TROOP OPERATING BUDGET

UNIT DETAIL:

Date Budget Completed: _____

Scoutmaster: _____
 Assistant Scoutmaster: _____
 Committee Chairperson: _____
 Treasurer: _____
 Popcorn Chairperson: _____

Troop #: 0

District: 0

Projected # of Scouts: _____

Projected # of registered adults: _____

Actual Budget

		Annual Cost Per Person	No. of Scouts/ Adults	Total Unit Cost
PROGRAM EXPENSES:				
Registration Fees	Total youth + adults @ \$15 ea.	\$ 15.00		
Unit Charter Fee	Yearly flat fee @ \$20			\$ 20.00
Boys' Life	Total subscriptions @ \$12 ea.	\$ 12.00	0	\$ -
Advancement	Ideally, 100% of youth included in badges and ranks etc. (example @ \$12 ea.)	\$ 12.00	0	\$ -
Camping Trips	Location			
Summer Camp (week long)		\$ 200.00	0	
NYLT		\$ -	0	
(2) Camping Trip		\$ -	0	
(2) Camping Trip		\$ -	0	
(3) Camping Trip		\$ -	0	
(4) Camping Trip		\$ -	0	
(5) Camping Trip		\$ -	0	
(6) Camping Trip		\$ -	0	
District Events	Camporees (2 per year)	\$ 15.00	0	
Special Activities	Merit Badge Day, First Aid Rally etc.	\$ -	0	
Field Trips		\$ -	0	
Handbooks	1 for each new youth \$10 each	\$ 10.00		
Leader Basic Training	New Leader Essentials	\$ -	0	
Troop Equipment Purchases	Tents, Stoves, etc.	\$ 40.00	0	\$ -
Leader Camp Fees		\$ -	0	\$ -
Leader Recognition	Thank-you's, veteran awards, etc.	\$ -	0	
A) TOTAL UNIT BUDGETED PROGRAM EXPENSES				\$ 20.00
INCOME:				
Annual Dues (monthly amount x 10 or 12 months)		\$ -	0	\$ -
Surplus From Prior Year (beginning fund balance)		\$ -		
Other Income Source (parent payments, etc.)		\$ -	0	
B) INCOME SUBTOTAL				
C) TOTAL FUNDRAISING NEED (A minus B)				

POPCORN SALE TROOP BUDGET (Should equal C above.) \$ - 35.0% \$ -

(Average participation is between 30% - 35% based on sales collection and Troop Cost)