

Pack Journey to Excellence

Unit Type	Pack
Unit Number	
Charter	
Previous Re-Charter Year	2010
Current Re-Charter Year	2011
Recharter Month	December
District	
Council	
New unit	Yes
Current # of Cub Scouts	5
Hover cursor over data entry or Item requirement for comments to pop up	

As coordinator for your unit's JTE, use this data page to enter your Unit's information as the year progresses. This will assist you to determine how well your unit is doing throughout the year. It's suggested doing a monthly update and then presenting the results at your next pack committee meeting for review.

This data will be transferred to the JTE Form page for you to review and print out.

enter data in yellow and orange areas

Item Number	Item Requirements	Data Entry
ADVANCEMENT		
1	Number of Cub Scouts in Pack at the end of December 2010	0
	Number of Individual Cub Scouts who advanced in current recharter year 2011	
	Percent of Cub Scouts who advanced in recharter year 2010	0.0%
RETENTION		
2	Number of Cub Scouts at previous recharter December	0
	Number of Cub Scouts that recharter December 2011	5
	Retention percentage from recharter year 2010	0.0%
	Number of Cub Scouts that age out since last recharter.	
BUILDING CUB SCOUTING		
3	New Cub Scouts that join or transfer	5
	New applications submitted with this recharter	
	Number of Cub Scouts at previous charter renewal?	0
OUTDOOR ACTIVITIES		
4	Number of pack outdoor activities?	
TRAINED LEADERSHIP		
5	Pack has registered Cubmaster	No
	Pack has registered Den leaders?	No
	Pack has three (3) registered committee members	No
	Number of total committee members including Cubmaster and Den Leader's with 3 months or more tenure	
	Number of total committee members including Cubmaster and Den Leader's with 6 months or more tenure	
	Den or pack meetings started by October 31?	No
	Does pack participate in BALOO and OWLS training?	No
DAY/RESIDENT CAMP		
	Does pack participate in day camp or resident camp?	No

Cells with this color reflects that You can obtain these figures from your local council

no

Number completing "This is Scouting", "Fast Start", and "Youth

Number completing Leader Specific

Scouting's Journey to Excellence

Pack

- District -

Item Number	Objective	Bronze Level	Actual Amount	Silver Level	Actual Amount	Gold Level	Actual Amount	Bronze Points	Silver Points	Gold Points
1	Advancement: Increase the percentage of Cub Scouts earning rank advancements.	Have 40% of Cub Scouts advance one rank or have a 2 percentage points increase.	0.0%	Have 55% of Cub Scouts advance, or 40% advance and have a 2 percentage points increase.	0.0%	Have 75% of Cub Scouts advance, or 55% and have a 2 percentage points increase.	0.0%			
	Percentage increase over previous year		0.0%		0.0%		0.0%			
2	Retention: Improve retention rate.	Retain and re-register 68% of eligible members, or have a 2 percentage points increase.	0.0%	Retain and re-register 75% of members, or retain and re-register 68% and have a 2 percentage points increase.	0.0%	Retain and re-register 80% of members, or retain and re-register 75% and have a 2 percentage points increase.	0.0%			
	Percentage increase over previous year		0.0%		0.0%		0.0%			
3	Building Cub Scouting: Have an increase in membership or be larger than the average size pack.	Have a net gain of one member over last year, or have at least 19 members.	gain 5	Increase youth members by 5%.	0.0%	Increase youth members by 10%.	0.0%	75		
4	Outdoor activities: The pack has activities in the outdoors.	Have three outdoor activities during the year.	0	Have four outdoor activities during the year.	0	Have five outdoor activities during the year.	0			
5	Trained leadership: Have a trained and engaged pack committee.	Have a Cubmaster and a committee with at least three members. All dens have leaders. The entire committee has completed This Is Scouting, Fast Start training, and Youth Protection training or, if new, complete within three months of joining. Den or pack meetings have started by October 31.	no	Bronze level, plus all must have completed Leader-Specific Training or, if new leaders, within six months of joining.	no	Silver level, plus pack participates in BALOO training and in OWLS training.	no			
6	Day/resident camp: The pack participates in Cub Scout day camp or Cub Scout resident camp.	The pack participates in Cub Scout day camp or Cub Scout resident camp.	No	25% attend Cub Scout day camp or Cub Scout resident camp.	0.0%	40% attend Cub Scout day camp or Cub Scout resident camp.	0.0%			
7	Service projects: The pack participates in service projects, with one benefitting your chartering organization. The projects and hours are entered on the Journey to Excellence	Participate in two service projects.		Participate in three service projects.		Participate in four service projects.				
8	Leadership planning: Next year's leaders are identified early.	By May 31, the pack committee recruits/confirms pack and den leadership for the next year.		Earn the Bronze level, plus the pack holds its fall recruitment by September 30.		Earn the Bronze and Silver levels, plus every leadership position is filled by				
9	Webelos-to-Scout transition: Have a Webelos-to-Scout transition plan with a troop or troops.	With a troop, hold two joint activities, one of which is a parent orientation and camp promotion meeting.	REVIEW	60% of Webelos register with a troop.	0.0%	80% of Webelos register with a troop.	0.0%			
10	Budget: The pack has a budget that is continually reviewed by the committee and follows BSA policies relating to fundraising and fiscal management.	Have a written budget reviewed at committee meetings and that follows RSA policies	No	Earn the Bronze level, plus Cub Scouts' ideas are used in the budget planning process.	No	Earn the Bronze and Silver levels, plus budget is completed by Aug 31 for the next program year.	No			
11	Pack and den meetings: Packs and dens have regular meetings.	Hold nine pack meetings a year, with one meeting reviewing program plans and asking for parental involvement. Dens meet twice a month.	REVIEW	Meet the Bronze level plus, pack committee meets at least six times a year.	No	Meet the Bronze level plus, pack committee meets at least 10 times a year.	No			
12	Reregister on-time	Complete reregistration, obtain all signatures, and submit paperwork to the council office prior to the expiration of your charter.	No							
13	Annual assessment: Completion of this form.	Conduct an annual pack assessment using this form, and submit it completed and signed with the charter renewal forms.	No							
Points								75	0	0

1 To earn Bronze: Complete 10 of 13 Bronze requirements, plus earn 700 points (from Bronze, Silver, or Gold points list).

To earn Silver: Earn the Bronze award, plus earn 1,000 points (from Bronze, Silver, or Gold points list). Total Points 75

To earn Gold: Earn the Bronze award, plus earn 1,600 points (from Bronze, Silver, or Gold points list).

We certify on our honor as Cub Scout leaders that these requirements have been completed.

Cubmaster _____ Committee chair _____

Commissioner _____ Level achieve _____ Did not achieve _____

This form should be turned in to the Scout service center with your charter renewal paperwork.

2011-2012 PACK OPERATING BUDGET

UNIT DETAIL:

Cubmaster: _____
 Assistant Cubmaster: _____
 Committee Chairperson: _____
 Treasurer: _____
 Popcorn Chairperson: _____

Date Budget Completed: _____

Pack #: 0

District: 0

Projected # of Cub Scouts: _____

Projected # of registered adults: _____

Actual Budget

		Annual Cost Per Person	No. of Cub Scouts/ Adults	Total Unit Cost
PROGRAM EXPENSES:				
Registration Fees (1)	Total youth + adults @ \$15 ea.	\$ 15.00		
Unit Charter Fee (2)	Yearly flat fee @ \$20			\$ 20.00
Boys' Life (3)	Total subscriptions @ \$12 ea.	\$ 12.00		
Accident Insurance Fees (4)	Total youth + adults @ \$ ea.	\$ -		
Advancement (5)	Ideally, 100% of youth included in activity pins, belt loops, ranks, etc. (example @ \$12 ea.)	\$ -		\$ -
Recognition (5)				
Handbooks/Neckerchiefs	(1) for each youth @ \$10 ea.	\$ -		\$ -
Pack Leaders	Thank-you's, veteran awards, etc.	\$ -		\$ -
Special Events (6)				
	Blue and gold banquet	\$ -		
	Pinewood derby	\$ -		
	Graduation	\$ -		
		\$ -		\$ -
Special Activities (6)	Location			
Field Trip A		\$ -		\$ -
Field Trip B		\$ -		\$ -
Field Trip C		\$ -		\$ -
Camp (7)				
Cub Scout Day Camp		\$ -		
Cub Scout Resident Camp		\$ -		
Webelos Resident Camp		\$ -		
Family Camping		\$ -		
Leader's Fees		\$ -		
Program Materials (8)	Ceremony supplies, bridge crossings, camping items, etc.	\$ -		
Leader Basic Training (9)	_____ leaders @ \$_____ ea.	\$ -		
Full Uniforms (10)	Every Cub Scout in full uniform	\$ -		
Reserve Fund (11)	Registration scholarships	\$ -		\$ -
Other Expenses (12)	Contingency funds	\$ -		\$ -
A) TOTAL UNIT BUDGETED PROGRAM EXPENSES				\$ 20.00
INCOME:				
Annual Dues (monthly amount x 10 or 12 months)		\$ -		\$ -
Surplus From Prior Year (beginning fund balance)		\$ -		
Other Income Source (parent payments, etc.)		\$ -		
B) INCOME SUBTOTAL				\$ -
C) TOTAL FUNDRAISING NEED (A minus B)				\$ -

POPCORN SALE PACK BUDGET (Should equal C above.)
 (Check with your local council for commission percentage and bonuses)

$$\frac{0}{\text{Need}} / \frac{35.0\%}{\text{Commission}} = \frac{\$ -}{\text{Pack Goal}}$$

POPCORN SALES GOAL PER CUB SCOUT

$$\frac{\$ -}{\text{Pack Goal}} / \frac{\text{# Cub Scouts}}{\text{# Cub Scouts}} = \frac{\$ -}{\text{Cub Scout Goal}}$$

Additional Fundraiser

$$\frac{0}{\text{Need}} / \frac{35.0\%}{\text{Commission}} = \frac{\$ -}{\text{Troop Goal}}$$

ADDITIONAL SALES GOAL PER SCOUT

$$\frac{\$ -}{\text{Troop Goal}} / \frac{5}{\text{# Scouts}} = \frac{\$ -}{\text{Scout Goal}}$$

* Many packs include all or a portion of the Cub Scout Resident Camp or Day Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.

Note: This budget worksheet file is "protected" without a password to prevent unintended changes being made to the automatically filled-in blanks. To learn how to change those protected blanks in your version of Microsoft Excel®, search for "protection" in the Excel help section. We recommend that after you make the intended changes, you protect the worksheet to prevent unintended changes.)